

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 1 of 3

Run Time: 28-04-2021 14:04:59

Selection Criteria :

Business Unit : TUN10
 Period : Jan-May (2021)
 Selected Project Id : 00086067
 Selected Fund Code : 30000
 Selected Dept. IDs : B0474
 Selected Outputs : 00108382

Project Id : 00086067 Développement local intégré et	Period :	Jan-May (2021)		
Output # : 00108382 Intermunicipalité	Impl. Partner :	03079 Direct Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY02 (Initiatives d'intercommunalité)**Fund : 30000 (Programme Cost Sharing)**

72105 - Svc Co-Construction & Engineer	0.00	10,994.78	0.00	10,994.78
75105 - Facilities & Admin - Implement	0.00	879.58	0.00	879.58
Total for Fund 30000	0.00	11,874.36	0.00	11,874.36
Total for Activity ACTIVITY02	0.00	11,874.36	0.00	11,874.36

Activity : ACTIVITY03 (Communication & capitalisation)**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	6,532.27	0.00	6,532.27
74210 - Printing and Publications	0.00	10,475.71	0.00	10,475.71
75105 - Facilities & Admin - Implement	0.00	1,360.64	0.00	1,360.64
76135 - Realized Gain	0.00	-32.81	0.00	-32.81
Total for Fund 30000	0.00	18,335.81	0.00	18,335.81
Total for Activity ACTIVITY03	0.00	18,335.81	0.00	18,335.81
Total for Output : 00108382	0.00	30,210.17	0.00	30,210.17

Project Total :	0.00	30,210.17	0.00	30,210.17
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Signed By : Alissar Chaker  Date : 12-May-2021

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme

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Run Time: 28-04-2021 14:04:59

Selection Criteria :

Business Unit : TUN10
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Selected Project Id : 00086067
Selected Fund Code : 30000
Selected Dept. IDs : B0474
Selected Outputs : 00108382

Project Id : ALL	Period : Jan-May (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	30,210.17	0.00	30,210.17

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Run Time: 28-04-2021 14:04:00

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-May (2021)
 Selected Project Id : 00086067
 Selected Fund Code : 30000
 Selected Dept. IDs : B0474
 Selected Outputs : 00108382

Project/Award: 00086067 Développement local intégré et

Period : As Of May31,2021

Output #	00108382	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00